AKWA IBOM STATE CHART OF ACCOUNT 2019

GRAND SUMMARY OF REVENUE AND EXPENDITURE

Details	Recurrent Revenue	Capital Receipts	Total Inflow	Personnel Cost	Overhead Cost	Statutory	Total Recurrent Expenditure	Capital Expenditure	Total Budget
Administration	1,467,700,000.00	0.00	**1,467,700,000.00**	5,815,797,060.00	16,291,180,000.00	2,978,358,550.00	**25,085,335,610.00**	102,023,349,150.00	127,108,684,760.00
Economic	370,682,262,000.00	277,227,077,160.00	**647,909,339,160.00**	11,596,410,260.00	19,031,950,000.00	123,800,000,000.00	**154,428,360,260.00**	284,215,829,290.00	438,644,189,550.00
Law and Justice	619,620,000.00	0.00	**619,620,000.00**	3,533,423,140.00	1,392,250,000.00	907,981,180.00	**5,833,654,320.00**	10,049,000,000.00	15,882,654,320.00
Regional	19,070,000.00	0.00	**19,070,000.00**	291,533,980.00	513,630,000.00	0.00	**805,163,980.00**	1,963,000,000.00	2,768,163,980.00
Social	1,969,031,600.00	21,000,000,000.00	**22,969,031,600.00**	33,859,460,150.00	5,069,990,000.00	0.00	**38,929,450,150.00**	49,651,618,000.00	88,581,068,150.00
Total Outflow	374,757,683,600.00	298,227,077,160.00	**672,984,760,760.00**	55,096,624,590.00	42,299,000,000.00	127,686,339,730.00	**225,081,964,320.00**	447,902,796,440.00	672,984,760,760.00
Total Inflow									**672,984,760,760.00**
Surplus/Deficit									
Akwa Ibom State 2019 Budget									